



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED
FOR THE SECOND QUARTER AND HALF YEAR ENDED DECEMBER 31, 2021

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2021	Oct - Dec 2020	July - Dec 2021	July - Dec 2020
	Rupees	Rupees	Rupees	Rupees
SALES - NET	2,343,591,100	809,944,356	4,213,336,491	1,778,267,508
COST OF SALES	2,158,467,335	730,939,603	3,832,297,994	1,606,722,228
GROSS PROFIT	185,123,765	79,004,753	381,038,497	171,545,280
DISTRIBUTION COST	41,231,776	22,146,839	69,785,019	49,118,405
ADMINISTRATIVE EXPENSES	35,807,374	28,759,589	71,942,116	59,306,721
OTHER OPERATING EXPENSES	6,057,801	2,514,160	12,362,569	4,317,568
	83,096,951	53,420,588	154,089,704	112,742,694
	102,026,814	25,584,165	226,948,793	58,802,586
OTHER INCOME	3,764,170	6,348,188	5,529,482	12,801,037
OPERATING PROFIT BEFORE FINANCE COST	105,790,984	31,932,353	232,478,275	71,603,623
FINANCE COST	10,714,604	4,181,534	17,750,329	13,707,743
PROFIT BEFORE TAXATION	95,076,380	27,750,819	214,727,946	57,895,880
TAXATION	64,026,747	12,031,264	121,579,125	20,329,355
PROFIT AFTER TAXATION	31,049,633	15,719,555	93,148,821	37,566,525
		Restated		Restated
EARNINGS PER SHARE - BASIC AND DILUTED	0.51	0.26	1.54	0.62

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