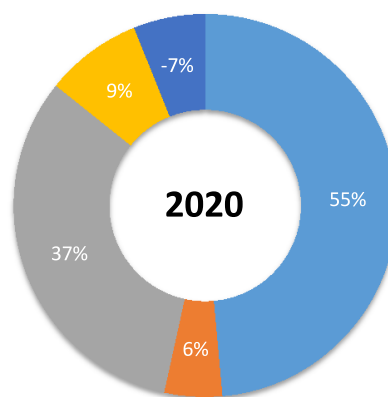
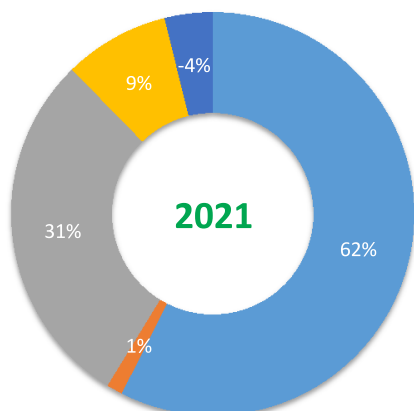




STATEMENT OF VALUE ADDITION AND ITS DISTRIBUTION

	June 30, 2021	%	June 30, 2020	%
Rupees				
VALUE ADDITION				
Gross Sales	4,732,642,876		3,391,189,678	
Other Operation Income	17,612,193		14,969,028	
Total Income	4,750,255,069		3,406,158,706	
Addition of material and services and other expenses	3,227,255,700		2,252,123,135	
TOTAL VALUE ADDITION	1,522,999,369		1,154,035,571	
VALUE DISTRIBUTION				
To Government				
Worker Welfare Fund	690,918		952,260	
Sales Tax	699,041,868		499,435,176	
Income Tax & Custom Duties	248,559,678		137,398,975	
	948,292,464	62%	637,786,411	55%
To Employees				
Workers' profits participation fund	5,543,487		2,233,024	
Salaries, wages and benefits	472,182,489		422,321,022	
	477,725,976	31%	424,554,046	37%
To Finance Providers				
Financial charges to providers of finance	21,185,607	1%	64,061,567	6%
To Shareholders				
Dividend to shareholders	139,490,690	9%	107,300,530	9%
Retained in / (Distributed) from Business				
Un-appropriated Profit	(63,695,368)	-4%	(79,666,983)	-7%
TOTAL VALUE DISTRIBUTION	1,522,999,369	100%	1,154,035,571	100%



■ Government
 ■ Finance Provider
 ■ Employees
 ■ Shareholders
 ■ Business