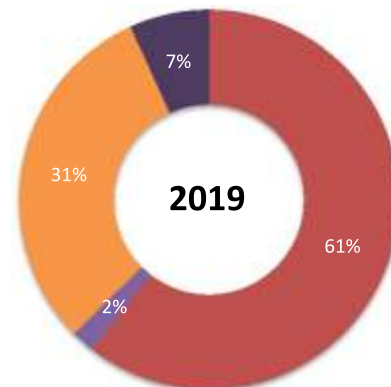
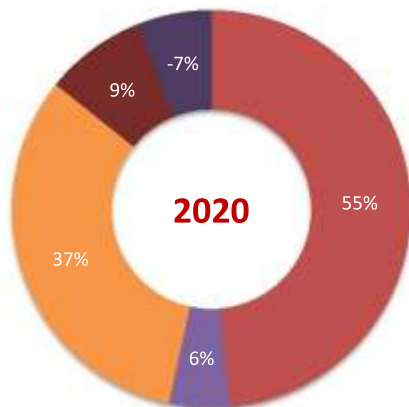




## STATEMENT OF VALUE ADDITION AND ITS DISTRIBUTION

	June 30, 2020	%	June 30, 2019	%
<b>Rupees</b>				
<b>VALUE ADDITION</b>				
Gross Sales	3,391,189,678		3,780,417,991	
Other Operation Income	14,969,028		3,656,208	
<b>Total Income</b>	<b>3,406,158,706</b>		<b>3,784,074,199</b>	
Addition of material and services and other expenses	2,252,123,135		2,576,500,589	
<b>TOTAL VALUE ADDITION</b>	<b>1,154,035,571</b>		<b>1,207,573,610</b>	
<b>VALUE DISTRIBUTION</b>				
<b>To Government</b>				
Worker Welfare Fund	952,260		2,193,740	
Sales Tax	499,435,176		561,894,153	
Income Tax & Custom Duties	137,398,975		166,506,627	
	<b>637,786,411</b>	55%	730,594,520	61%
<b>To Employees</b>				
Workers' profits participation fund	2,233,024		6,080,459	
Salaries, wages and benefits	422,321,022		364,608,683	
	<b>424,554,046</b>	37%	370,689,142	31%
<b>To Finance Providers</b>				
Financial charges to providers of finance	64,061,567	6%	24,292,790	2%
<b>To Shareholders</b>				
Dividend to shareholders	107,300,530	9%	-	0%
<b>Retained in / (Distributed) from Business</b>				
Un-appropriated Profit	(79,666,983)	-7%	81,997,158	7%
<b>TOTAL VALUE DISTRIBUTION</b>	<b>1,154,035,571</b>	<b>100%</b>	<b>1,207,573,610</b>	<b>100%</b>



■ Government
 ■ Finance Provider
 ■ Employees
 ■ Shareholders
 ■ Business