



STATEMENT OF VALUE ADDITION AND ITS DISTRIBUTION

	June 30, 2019	%	June 30, 2018	%
Rupees				
VALUE ADDITION				
Gross Sales	3,780,417,991		4,653,779,664	
Other Operation Income	3,656,208		11,580,630	
Total Income	3,784,074,199		4,665,360,294	
Addition of material and services and other expenses	2,576,500,589		3,236,459,641	
TOTAL VALUE ADDITION	1,207,573,610		1,428,900,653	
VALUE DISTRIBUTION				
To Government				
Worker Welfare Fund	2,193,740		4,823,328	
Sales Tax	561,894,153		685,562,554	
Income Tax & Custom Duties	166,506,627		186,862,576	
	730,594,520	61%	877,248,458	61%
To Employees				
Workers' profits participation fund	6,080,459		13,799,050	
Employees remuneration	364,608,683		346,952,368	
	370,689,142	31%	360,751,418	25%
To Finance Providers				
Finance Cost	24,292,790	2%	4,895,759	0.3%
To Shareholders				
Dividend	-	0%	-	0%
Retained in Business				
Un-appropriated Profit	81,997,158	7%	186,005,018	13%
TOTAL VALUE DISTRIBUTION	1,207,573,610	100%	1,428,900,653	100%

