



STATEMENT OF VALUE ADDITION AND ITS DISTRIBUTION

| June 30, 2018 | % | June 30, 2017 | % |
|------------------|---|------------------|---|
|------------------|---|------------------|---|

Rupees

VALUE ADDITION

| | | |
|--|--------------------|--------------------|
| Net Sales | 3,968,217,110 | 3,618,144,493 |
| Other Operation Income | 11,580,630 | 2,922,832 |
| Cost of sales and other expenses excluding employees' remuneration & custom duties | (3,227,873,737) | (2,956,278,508) |
| Operating Expenses excluding employees' remuneration | (8,585,904) | (11,470,552) |
| Finance Cost | (4,895,759) | (1,789,570) |
| TOTAL VALUE ADDITION | 738,442,340 | 651,528,695 |

VALUE DISTRIBUTION

To Government

| | | | | |
|----------------------------|--------------------|--------------------|-----|-----|
| Worker Welfare Fund | 4,823,328 | 4,238,497 | | |
| Income Tax & Custom Duties | 186,862,576 | 179,480,756 | | |
| | 191,685,904 | 183,719,253 | 26% | 28% |

To Employees

| | | | | |
|-------------------------------------|--------------------|--------------------|-----|-----|
| Workers' profits participation fund | 13,799,050 | 10,994,813 | | |
| Employees remuneration | 346,952,368 | 313,992,688 | | |
| | 360,751,418 | 324,987,501 | 49% | 50% |

To Shareholders

| | | | | |
|----------|---|------------|----|----|
| Dividend | - | 58,410,196 | 0% | 9% |
|----------|---|------------|----|----|

Retained in Business

| | | | | |
|------------------|-------------|------------|-----|-----|
| Retained profits | 186,005,018 | 84,411,745 | 25% | 13% |
|------------------|-------------|------------|-----|-----|

| | | | | |
|---------------------------------|--------------------|--------------------|-------------|-------------|
| TOTAL VALUE DISTRIBUTION | 738,442,340 | 651,528,695 | 100% | 100% |
|---------------------------------|--------------------|--------------------|-------------|-------------|

