



STATEMENT OF VALUE ADDITION AND ITS DISTRIBUTION

	June 30, 2017	%	June 30, 2016	%
Rupees				
VALUE ADDITION				
Net Sales	3,618,144,493		2,873,866,541	
Other Operation Income	2,922,832		7,284,005	
Cost of sales and other expenses excluding employees' remuneration & custom duties	(2,956,278,508)		(2,357,388,380)	
Operating Expenses excluding employees' remuneration	(11,470,552)		(1,413,232)	
Finance Cost	(1,789,570)		(2,779,669)	
TOTAL VALUE ADDITION	651,528,695		519,569,265	

VALUE DISTRIBUTION

To Government

Worker Welfare Fund	4,238,497		3,065,161	
Income Tax & Custom Duties	179,480,756		159,532,690	
	183,719,253	28%	162,597,851	31%

To Employees

Workers' profits participation fund	10,994,813		8,287,790	
Employees remuneration	313,992,688		241,013,886	
	324,987,501	50%	249,301,676	48%

To Shareholders

Dividend	58,410,196	9%	44,930,920	9%
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Retained in Business

Retained profits	84,411,745	13%	62,738,818	12%
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TOTAL VALUE DISTRIBUTION	651,528,695	100%	519,569,265	100%
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