



SUMMARY OF LAST SIX YEARS' FINANCIAL RESULTS

ANNEXURE-A

Description	2017	2016	2015	2014	2013	2012
					Re-stated	Re-stated
R U P E E S						
Profit & Loss Account:						
Turnover	3,618,144,493	2,873,866,541	2,473,657,974	2,105,849,488	1,881,495,911	2,725,640,195
Gross Profit	379,481,004	288,686,425	234,215,035	208,540,462	202,618,920	329,396,295
Operating Profit	202,980,483	149,453,460	104,654,299	90,089,120	100,159,619	199,747,593
Profit before taxation	204,113,745	153,957,796	99,655,475	87,627,820	96,090,726	195,034,910
Profit after taxation	142,821,941	107,669,738	73,682,904	60,441,273	66,507,038	126,084,180
Balance Sheet:						
Paid up share capital	179,723,680	179,723,680	179,723,680	179,723,680	179,723,680	179,723,680
Accumulated Profit	594,064,626	509,691,079	437,195,803	402,542,633	377,922,599	335,751,310
Fixed Capital Expenditure	533,057,992	244,653,763	250,828,978	259,271,383	252,105,344	241,207,604
Other long term assets	17,256,294	14,894,352	11,414,241	8,490,522	7,151,506	6,264,570
Net current assets / (liabilities)	361,809,654	548,424,835	461,424,514	408,993,285	387,959,590	341,632,379
Long term liabilities	138,335,634	118,558,191	106,748,250	94,488,877	89,570,160	73,629,565
Significant Ratios:						
Gross profit ratio %	10.49	10.05	9.47	9.90	10.77	12.09
Profit/(loss) before tax ratio %	5.64	5.36	4.03	4.16	5.11	7.16
Fixed assets turnover ratio %	678.75	1,174.67	986.19	812.22	746.31	1,130.00
Price earning ratio - times	34.47	5.26	9.39	10.41	5.66	4.42
Return on capital employed % (Before I & Tax)	22.25	18.50	14.46	13.31	15.48	33.91
Return on equity ratio (after Tax)	18.46%	15.62%	11.94%	10.38%	11.93%	24.46%
Market value per share (PSX) Rs.	273.93	31.25	38.50	35.00	20.94	31.00
Break up value per share	43.05	38.36	34.33	32.40	31.44	28.74
Long term Debt : Equity ratio	18 : 82	17 : 83	17 : 83	16 : 84	16:84	14:86
Current ratio	1.73 : 1	2.48 : 1	2.26 : 1	2.38 : 1	2.09:1	1.77:1
Interest cover ratio - times	115.06	56.39	14.39	14.47	10.60	17.62
Cash Dividend %						
Interim Dividend	12.50	10.00	10.00	10.00	-	10.00
Final Dividend	-	15.00	10.00	10.00	10.00	10.00
Scrip Dividend %	20.00	-	-	-	-	-
Earnings per share Rs.	7.95	5.99	4.10	3.36	3.70	7.02

Note:

Earnings Per Share, consequently Price Earning ratio, has been adjusted to reflect the effect of bonus shares.