



ANNEXURE-A

**SUMMARY OF LAST SIX YEARS'
FINANCIAL RESULTS**

Description	2013	2012	2011	2010	2009	2008
	Rupees					
Profit and Loss Account:						
Turnover	1,881,495,911	2,725,640,195	2,542,525,796	1,823,973,707	952,539,933	1,544,715,036
Gross Profit	202,618,920	329,396,295	273,168,092	185,940,205	103,819,131	302,947,580
Operating Profit	100,159,619	199,747,593	161,336,205	90,516,588	40,107,931	220,117,355
Profit before taxation	96,090,726	195,034,910	147,763,543	79,784,934	25,947,824	208,830,307
Profit after taxation	66,507,038	126,084,180	91,223,826	47,993,760	14,229,980	135,355,200
Balance Sheet:						
Paid up share capital	179,723,680	179,723,680	149,769,730	124,808,110	104,006,760	86,672,300
Accumulated Profit	385,376,950	336,842,280	273,661,391	234,845,631	207,643,396	210,747,876
Fixed Capital Expenditure	252,105,344	241,207,604	239,070,775	231,485,408	223,939,154	211,667,703
Other long term assets	7,151,506	6,264,570	3,399,770	2,614,837	816,457	771,457
Net current assets / (liabilities)	387,959,590	341,632,379	244,115,479	177,636,905	134,489,810	132,739,785
Long term liabilities	82,115,809	72,538,595	63,154,903	52,083,409	47,595,264	47,758,769
Significant Ratios:						
Gross profit ratio %	10.77	12.09	10.74	10.19	10.90	19.61
Profit/(loss) before tax ratio %	5.11	7.16	5.81	4.37	2.72	13.52
Fixed assets turnover ratio %	746.31	1,130.00	1,063.50	787.94	425.36	729.78
Price earning ratio - times	5.66	4.42	4.47	9.27	29.36	14.59
Return on capital employed % (Before I & Tax)	15.48	33.91	33.16	21.98	11.16	63.85
Market value per share (KSE) Rs.	20.94	31.00	22.71	24.75	23.25	109.87
Break up value per share	31.44	28.74	28.27	28.82	29.96	35.32
Long term Debt : Equity ratio	15:85	12:88	13:87	13:87	13:87	14 : 86
Current ratio	2.09:1	1.77:1	1.58 : 1	1.52 : 1	1.54 : 1	1.39 : 1
Interest cover ratio - times	10.60	17.62	10.55	7.70	2.69	19.04
Cash Dividend %						
Interim Dividend	-	10.00	10.00	-	-	-
Final Dividend	10.00	10.00	10.00	10.00	-	-
Scrip Dividend %	-	-	20.00	20.00	20.00	20.00
Earnings per share Rs.	3.70	7.02	5.08	2.67	0.79	7.53

Note: Earnings Per Share, consequently Price Earning ratio, has been adjusted to reflect the effect of bonus shares.