



## ANNEXURE-A

SUMMARY OF LAST SIX YEARS'  
FINANCIAL RESULTS

Description	2012	2011	2010	2009	2008	2007
	<b>Rupees</b>					
<b>Profit and Loss Account:</b>						
Turnover	2,725,640,195	2,542,525,796	1,823,973,707	952,539,933	1,544,715,036	618,614,292
Gross Profit	329,396,295	273,168,092	185,940,205	103,819,131	302,947,580	119,682,153
Operating Profit	199,620,443	161,336,205	90,516,588	40,107,931	220,117,355	87,577,286
Profit before taxation	195,034,910	147,763,543	79,784,934	25,947,824	208,830,307	82,286,103
Profit after taxation	126,084,180	91,223,826	47,993,760	14,229,980	135,355,200	53,466,483
<b>Balance Sheet:</b>						
Paid up share capital	179,723,680	149,769,730	124,808,110	104,006,760	86,672,300	78,793,000
Accumulated Profit	336,842,280	273,661,391	234,845,631	207,643,396	210,747,876	91,151,276
Fixed Capital Expenditure	241,207,603	239,070,775	231,485,408	223,939,154	211,667,703	127,681,222
Other long term assets	6,264,570	3,399,770	2,614,837	816,457	771,457	771,457
Net current assets / (liabilities)	341,632,381	244,115,479	177,636,905	134,489,810	132,739,785	76,063,321
Long term liabilities	72,538,594	63,154,903	52,083,409	47,595,264	47,758,769	34,571,724
<b>Significant Ratios:</b>						
Gross profit ratio %	12.09	10.74	10.19	10.90	19.61	19.35
Profit before tax ratio %	7.16	5.81	4.37	2.72	13.52	13.30
Fixed assets turnover ratio %	1,130.00	1,063.50	787.94	425.36	729.78	484.50
Price earning ratio - times	4.42	4.47	9.27	29.36	14.59	24.08
Return on capital employed % (Before I & Tax)	33.89	33.16	21.98	11.16	63.85	42.87
Market value per share (KSE) Rs.	31.00	22.71	24.75	23.25	109.87	71.65
Break up value per share	28.74	28.27	28.82	29.96	34.32	21.57
Long term Debt : Equity ratio	12:88	13:87	13:87	13:87	14 : 86	13 : 87
Current ratio	1.77:1	1.58 : 1	1.52 : 1	1.54 : 1	1.39 : 1	1.46 : 1
Interest cover ratio - times	17.62	10.55	7.70	2.69	19.04	16.23
Cash Dividend %						
Interim Dividend	10.00	10.00	-	-	-	-
Final Dividend	10.00	10.00	10.00	-	-	10.00
Scrip Dividend %	-	20.00	20.00	20.00	20.00	10.00
Earnings per share Rs.	7.02	5.08	2.67	0.79	7.53	2.97

Note: Earnings Per Share, consequently Price Earning ratio, has been adjusted to reflect the effect of bonus shares issued during the year.