



ANNEXURE-A

SUMMARY OF LAST SIX YEARS'
FINANCIAL RESULTS

Description	2011	2010	2009	2008	2007	2006
	Rupees					
Profit and Loss Account:						
Turnover	2,542,525,796	1,823,973,707	952,539,933	1,544,715,036	618,614,292	376,919,915
Gross Profit	270,649,632	185,940,205	103,819,131	302,947,580	119,682,153	78,263,121
Operating Profit / (Loss)	161,336,205	90,516,588	40,107,931	220,117,355	87,577,286	56,630,246
Profit / (Loss) before taxation	147,763,543	79,784,934	25,947,824	208,830,307	82,286,103	51,520,555
Profit / (Loss) after taxation	91,223,826	47,993,760	14,229,980	135,355,200	53,466,483	34,024,537
Balance Sheet:						
Paid up share capital	149,769,730	124,808,110	104,006,760	86,672,300	78,793,000	71,630,000
Accumulated Profit / (Loss)	273,661,391	234,845,631	207,643,396	210,747,876	91,151,276	44,847,793
Fixed Capital Expenditure	239,070,775	231,485,408	223,939,154	211,667,703	127,681,222	106,155,037
Other long term assets	3,399,770	2,614,837	816,457	771,457	771,457	723,525
Net current assets / (liabilities)	244,115,479	177,636,905	134,489,810	132,739,785	76,063,321	32,109,743
Long term liabilities	63,154,903	52,083,409	47,595,264	47,758,769	34,571,724	22,510,512
Significant Ratios:						
Gross profit ratio %	10.64	10.19	10.90	19.61	19.35	20.76
Profit / (loss) before tax ratio %	5.81	4.37	2.72	13.52	13.30	13.67
Fixed assets turnover ratio %	1063.50	787.94	425.36	729.78	484.50	355.07
Price earning ratio - times	3.73	7.72	24.47	12.16	20.07	19.37
Return on capital employed %	33.16	21.98	11.16	63.85	42.87	40.76
Market value per share (KSE) Rs.	22.71	24.75	23.25	109.87	71.65	44.00
Long term Debt : Equity ratio	13:87	13:87	13:87	14 : 86	13 : 87	16 : 84
Current ratio	1.58 : 1	1.52 : 1	1.54 : 1	1.39 : 1	1.46 : 1	1.28 : 1
Interest cover ratio - times	10.55	7.70	2.69	19.04	16.23	11.04
Earnings per share Rs.	6.09	3.20	0.95	9.04	3.57	2.27

Note: Earnings Per Share, consequently Price Earning ratio, has been adjusted to reflect the effect of bonus shares.