



ANNEXURE-A

SUMMARY OF LAST SIX YEARS'
FINANCIAL RESULTS

Description	2010	2009	2008	2007	2006	2005
	Rupees					
Profit and Loss Account:						
Turnover	1,823,973,707	952,539,933	1,544,715,036	618,614,292	376,919,915	290,486,881
Gross Profit	185,940,205	103,819,131	302,947,580	119,682,153	78,263,121	45,685,233
Operating Profit / (Loss)	90,516,588	40,107,931	220,117,355	87,577,286	56,630,246	32,735,685
Profit / (Loss) before taxation	79,784,934	25,947,824	208,830,307	82,286,103	51,520,555	29,676,810
Profit / (Loss) after taxation	47,993,760	14,229,980	135,355,200	53,466,483	34,024,537	25,875,468
Balance Sheet:						
Paid up share capital	124,808,110	104,006,760	86,672,300	78,793,000	71,630,000	71,630,000
Accumulated Profit / (Loss)	234,845,631	207,643,396	210,747,876	91,151,276	44,847,793	10,823,257
Fixed Capital Expenditure	231,485,408	223,939,154	211,667,703	127,681,222	106,155,037	89,376,233
Other long term assets	2,614,837	816,457	771,457	771,457	723,525	723,525
Net current assets / (liabilities)	177,636,905	134,489,810	132,739,785	76,063,321	32,109,743	15,088,380
Long term liabilities	52,083,409	47,595,264	47,758,769	34,571,724	22,510,512	22,734,882
Significant Ratios:						
Gross profit ratio %	10.90	10.90	19.61	19.35	20.76	15.73
Profit / (loss) before tax ratio %	4.37	2.72	13.52	13.30	13.67	10.22
Fixed assets turnover ratio %	787.94	425.36	729.78	484.50	355.07	325.02
Price earning ratio - times	6.44	20.39	10.13	16.73	16.14	10.61
Return on capital employed %	21.98	11.16	63.85	42.87	40.76	31.12
Market value per share (KSE) Rs.	24.75	23.25	109.87	71.65	44.00	22.00
Long term Debt : Equity ratio	13:87	13:87	14 : 86	13 : 87	16 : 84	22 : 78
Current ratio	1.52 : 1	1.54 : 1	1.39 : 1	1.46 : 1	1.28 : 1	1.17 : 1
Interest cover ratio - times	7.70	2.69	19.04	16.23	11.04	10.70
Earnings per share Rs.	3.85	1.14	10.85	4.28	2.73	2.07

Note: Earnings Per Share, consequently Price Earning ratio, has been adjusted to reflect the effect of bonus shares.